

1. Is there a budget for Strategic Plan implementation?

This project, to assist MCLINC with moving their strategic goals forward, is budgeted at \$20,000. No budget amount for any potential costs coming out of the process or final documents has been identified. Budgeting decisions are made year to year as part of MCLINC's structured budgeting process in accordance with MCLINC's strategic goals and the future results of this project's proposed tasks and timeline. Budgets are voted upon at the MCLINC Board's Annual December meeting for the following year. Estimated costs for any tasks identified through the process may be included in the final document.

2. Is there a deadline for project completion?

Ideally, the MCLINC Board will award the contract at their meeting on June 17, 2016, and the project can begin shortly thereafter. The Strategic Planning Committee would like to have a draft of the report to share with the MCLINC Board by early October 2016 to give the member libraries time to review and reflect upon it at their Board meeting on October 21, 2016. A final draft should be submitted on or before their final meeting of the year, which is scheduled for December 16, 2016.

3. Implementation Plan presentation:

Consultants are encouraged to recommend any components or processes that they believe will help ensure the project is successful.